

Warwick School District

Harold F. Scott
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,622	\$5,273	6.6%
Substitutes	\$46	\$94	-51.6%
Instructional Parapros	\$673	\$504	33.4%
Pupil-Use Technology	\$21	\$36	-42.4%
Instructional Materials	\$143	\$256	-44.2%
Total	\$6,503	\$6,163	5.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$66	\$106	-37.3%
Library & Media	\$166	\$145	14.0%
Extracurricular	\$5	\$1	207.5%
Student Health/Services	\$91	\$107	-15.3%
Curriculum Development	\$0	\$13	-97.2%
Staff Development	\$25	\$7	250.1%
Sabbaticals	\$2	\$4	-43.3%
Program Management	\$20	\$0	100.0%
Therapists, Psychologists	\$157	\$175	-10.5%
Total	\$532	\$559	-4.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$489	\$495	-1.1%
Food Service	\$25	\$14	76.7%
Safety	\$0	\$0	0.0%
Building Upkeep	\$746	\$513	45.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,260	\$1,021	23.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$354	\$330	7.4%
School Office	\$169	\$118	42.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$523	\$448	16.8%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

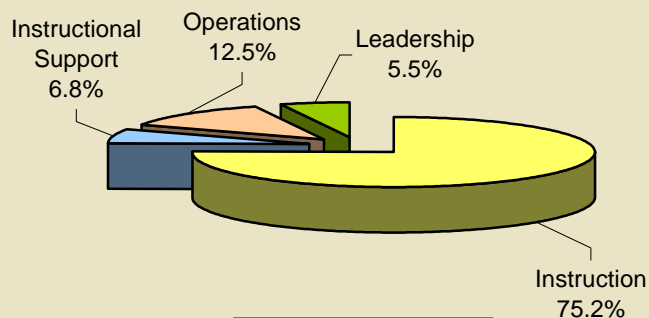
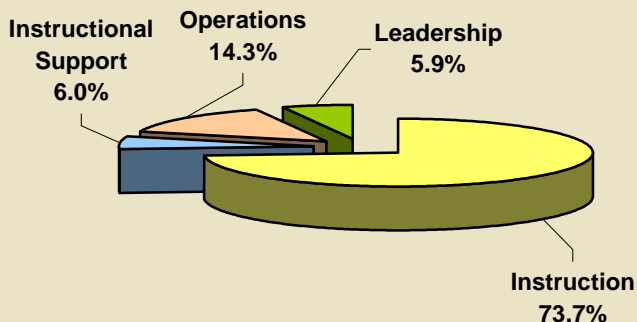
July 1999 - June 2000

Expenditures:	\$2,248,678
School Enrollment (ADM):	255
School Per Pupil:	\$8,818

July 1998 - June 1999

Expenditures:	\$2,080,508
School Enrollment (ADM):	254
School Per Pupil:	\$8,191

July 1999 - June 2000



July 1998 - June 1999